

No	Uraian	Tahun										
		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
22	Realisasi Belanja Langsung Pemenuhan Kebutuhan Aparatur **	0	0	0	151.918.078.304	139.385.789.063	87.092.199.725	282.985.325.303	307.252.319.164	334.091.555.449	1.333.595.904.110	658.611.111.111
22.1	Belanja Honorarium PNS	-	-	-	5.252.454.000	0	0	0	0	0	0	0
22.2	Belanja Uang Lembur	0	0	0	0	0	0	0	0	0	0	0
22.3	Belanja Beasiswa Pendidikan PNS	-	-	-	692.500.000	853.100.000	262.100.000	8.000.000	317.500.000	857.450.000	1.854.700.000	2.031.000.000
22.4	Belanja Kursus, Pelatihan, Sosialisasi dan Bimbingan Teknis PNS	-	-	-	8.884.200.600	14.100.680.499	7.191.120.200	9.522.902.240	10.047.490.140	9.718.899.600	10.596.735.512	13.321.000.000
22.5	Belanja Premis Asuransi Kesehatan	-	-	-	2.105.941.397	72.691.402	57.974.317	206.709.283.188	199.704.410.566	202.417.453.308	218.636.316.082	204.440.000.000
22.6	Belanja Makanan dan Minuman Pegawai	-	-	-	6.139.443.700	3.707.027.651	4.296.275.240	16.004.393.089	20.329.802.350	19.515.039.940	57.295.413.537	62.316.000.000

[illegible]