

No	Uraian	Tahun						
		2015	2016	2017	2018	2019	2020	2021
7	Belanja	3.100.146.346.676	3.695.863.493.123	3.895.021.035.796,800	4.286.607.977.446,900	4.368.716.816.016	3.508.696.005.532,803	4.127.780.205.
7.1	Belanja Operasi	2.494.844.799.161	2.759.008.840.295,500	2.879.668.155.698,800	3.261.827.634.218,900	3.429.688.543.026	3.147.357.742.439,900	3.485.492.467.
7.1.1	Belanja Pegawai	1.259.450.268.660	1.417.536.619.122	1.304.472.077.350	1.409.820.361.786	1.451.645.616.203	1.375.906.414.013	1.410.431.592.
7.1.2	Belanja Barang dan Jasa	1.185.758.030.501	1.315.240.510.673,500	1.506.228.131.578,800	1.765.721.247.432,900	1.939.364.962.863	1.683.063.937.951,900	2.002.915.011.
7.1.3	Belanja Bunga	0	0	0	0	0	0	0
7.1.4	Belanja Subsidi	0	0	0	0	0	0	33.189.146.424
7.1.5	Belanja Hibah	23.760.500.000	26.231.710.500	68.967.946.770	86.286.025.000	38.677.963.960	88.387.390.475	28.330.516.655
7.1.6	Belanja Bantuan Sosial	25.876.000.000	0	0	0	0	0	10.626.200.000
7.2	Belanja Modal	605.278.286.415	933.923.683.567,500	1.013.676.203.923	1.024.749.198.501	880.363.219.623	278.145.148.771,903	555.016.076.28
7.2.1	Belanja Modal Tanah	61.005.698.100	113.848.436.205	7.762.231.874	100.441.958.497	31.270.138.925	30.882.476.117	59.151.864.211
7.2.2	Belanja Modal Peralatan dan Mesin	105.279.477.530	207.515.965.127,500	124.797.360.033	129.865.033.640	175.947.626.267	65.375.080.052	61.168.459.137

No	Uraian	Tahun						
		2015	2016	2017	2018	2019	2020	2021
7.2.3	Belanja Modal Gedung dan Bangunan	117.821.769.982	146.604.695.757	238.918.403.324	200.944.400.620	123.044.790.560	29.990.228.553,620	91.252.213.224
7.2.4	Belanja Modal Jalan, Jaringan, dan Irigasi	315.966.696.588	455.113.511.973	608.877.076.319	538.007.589.093	516.521.116.006	128.258.847.234,280	321.790.471.06
7.2.5	Belanja Modal Aset Tetap Lainnya	5.204.644.215	614.615.160	21.466.856.059	29.346.727.165	15.356.216.786	13.385.699.163	14.675.700.696
7.2.6	Belanja Modal Aset Lainnya	0	10.226.459.345	11.854.276.314	26.143.489.486	18.223.331.079	10.252.817.652,003	6.977.367.947
7.3	Belanja Tak Terduga	23.261.100	2.930.969.260	1.676.676.175	31.144.727	58.665.053.367	83.193.114.321	87.271.661.787
7.3.1	Belanja Tak Terduga	23.261.100	2.930.969.260	1.676.676.175	31.144.727	58.665.053.367	83.193.114.321	87.271.661.787