

| No     | Uraian                               | Tahun              |               |               |                   |                   |                   |                    |               |
|--------|--------------------------------------|--------------------|---------------|---------------|-------------------|-------------------|-------------------|--------------------|---------------|
|        |                                      | 2015               | 2016          | 2017          | 2018              | 2019              | 2020              | 2021               | 2022          |
| 12     | Kewajiban*                           | 10.008.517.918,350 | 2.773.243.535 | 5.894.229.116 | 9.451.742.859,151 | 8.758.313.816,740 | 9.241.471.485,700 | 14.397.400.513,250 | 60.908.094.66 |
| 12.1   | Kewajiban Jangka Pendek*             | 10.008.517.918,350 | 2.773.243.535 | 5.894.229.116 | 9.451.742.859,151 | 8.758.313.816,740 | 9.241.471.485,700 | 14.397.400.513,250 | 60.908.094.66 |
| 12.1.1 | Utang Perhitungan Pihak Ketiga (Pfk) | 450.158.000        | 476.512.337   | 473.815.000   | 1.022.002.556,091 | 599.106.353       | 606.598.704       | 12.212.374         | 110.770.212   |
| 12.1.2 | Utang Bunga                          | 0                  | 0             | 0             | 0                 | 0                 | 0                 | 0                  | 0             |
| 12.1.3 | Bagian Lancar Utang Jangka Panjang   | 0                  | 0             | 0             | 0                 | 0                 | 0                 | 0                  | 0             |
| 12.1.4 | Pendapatan Diterima Dimuka           | 2.330.126.171,100  | -             | -             | 1.520.230.148,060 | 1.135.734.512,740 | 1.821.627.204,700 | 7.948.796.801,250  | 9.567.766.495 |
| 12.1.5 | Utang Belanja                        | 7.228.233.747,250  | 2.296.731.198 | 5.420.414.116 | 6.909.510.155     | 7.023.472.951     | 6.663.245.577     | 6.286.391.338      | 51.229.557.95 |
| 12.1.6 | Utang Jangka Pendek Lainnya          | 0                  | 0             | 0             | 0                 | 0                 | 150.000.000       | 150.000.000        | 0             |
| 12.2   | Kewajiban Jangka Panjang*            | 0                  | 0             | 0             | 0                 | 0                 | 0                 | 0                  | 0             |
| 12.2.1 | Utang Dalam Negeri                   | 0                  | 0             | 0             | 0                 | 0                 | 0                 | 0                  | 0             |
| 12.2.2 | Utang Jangka Panjang Lainnya         | 0                  | 0             | 0             | 0                 | 0                 | 0                 | 0                  | 0             |